

2011

The slum project began with 25 children. Amit and Daisy were the teachers. Classes were held six days a week, for 2 hours each day. No meals were provided. There was much opposition from the parents due to the children needed for work at begging, rag picking. A number of the children were on drugs, particularly addicted to lighter fluid.

2012

The slum project grew to 35 children. There was less opposition from parents. This was because Daisy and Amit spent much time counseling them. The begging reduced.

- In August Sam Cawthorn visited Kotdwara and started supporting Amit. Sam and Kate Cawthorn were instrumental in supporting Amit and through their generosity, vision and support, a number of projects commenced.
- The jungle village education centre at Bagnala commenced.
- Children in the slums were given a healthy snack, but not a full meal.
- A teacher was appointed for the slum centre at 1500 rupees a month
- Daisy started a computer tuition centre. 25 girls regularly attended for computer lessons and personal counseling. This centre closed after less than one year because the owner of the computers took them away.

2013

The slum project grew to 40 children.

- A new teacher was appointed after the original resigned
- At Village Bagnala, Sunjay was appointed as the teacher at 2500 rupees a month. He provided teaching to 40 children and some light medical (first aid) assistance.
- In the slums, Aman started to receive medical support due to his external bladder condition.
- The Thomas Family visited Kotdwara with the Cawthorns in January. Doug and Mark Walker visited again in August.
- An education centre commenced at Village Kalalghati for 25 children. 3 of the children had disabilities. The teacher, who used her home for classes, received 200 rupees a month.

2014

The Village Bagnala Centre moved to Sunjay's house in Village Bhumidan Parawala. 40 children attended each day for 6 days a week (2 hour classes).

Aman continued to receive medical and financial assistance

Doug and Pastor Dave Craft visited in October.

2015

- Village Kalalghati Centre closed due to opposition from Hindu Extremists in the village
- A new Centre was opened at Village Bhumidan Bagnala. A new teacher (Neehlim) commenced at 1500rupees a month.
- Meals were introduced for all children at the slum and at Sunjay's house. 85 children are being fed a healthy lunch, 6 days a week.
- In February, the charity commences.
- Sunjay starts to receive tuition fees for a four year law school to assist running of education centres, and to help village and slum communities. 28000rupees are donated.
- The slum continues to educate and feed 40 children 6 days a week.
- Piyush Prasad offers to voluntarily support the Project. He assists Amit with educational guidance and publishes brochures. Piyush gives himself the title of Mission Coordinator and 'Associate'. These titles will need to change for registration as an NGO
- Car bought for Amit, Daisy and ministry work
- Doug and Maisy visit in September

Meeting with Anti Human Trafficking Team from Kotdwara Police

Amit, Doug, Yogender (in charge), Kapil Singh, Navish Noutiyal, Bhatt

Issues discussed included;

- The Vision of a Dream Centre, pictures of the Vision Rescue Project in Mumbai shared. Shared agreement for vision and discussion that there is no present place for 3 to 4 girls a year to be given safe refuge.
 - Establish links with Kotdwara University Social Work dept
 - Police share their education programs at schools. Amit and Daisy and possibly social workers can support the police.
 - Police offer to visit slum and villages with Amit and Daisy for an education program
 - Meetings at Police Station for school principals and social workers, four times a year, to commence
 - Doug and others to send information to police about other NGO's
 - The need for a printer raised with a donation of a printer to police at 10700 rupees
 - A very positive and productive meeting
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- Doug, Maisy and Amit visit site for new education centre at Jungle Village Kadargang
 - First teacher meeting, with all teachers, Amit and Piyush attended. This was lead by Doug who shared vision and motiovnational talk about importance of education. High expectations set.
 - donation of laptop computer 35 000rupees for admin purposes.

Goals for October to end of 2015

- **GOAL TO EXPAND TO 3 EDUCATION CENTRES & SLUM**
- commence new education centre at Jungle Village Kadargang
- employ new teacher (wife of landowner) initially at 1500rupees + 500rupees month
- Christmas party and picnic for slum and village children, with gift of warm clothing for each (140x 250rupees = approx \$700AU)
- commence providing healthy snack/refreshment for 2 village centres 6 days a week.
- Provide some financial and counseling support to Sharafat with spinal injury.
- Human Trafficking initiatives to commence – meeting with police and principals, parent education meeting in slum and villages with police.
- NGO license application to be submitted, commencement of a voluntary treasurer for overseeing transparency of finances and donations.

STRATEGIC PLAN

2016 Goals

EDUCATION

- **GOAL TO EXPAND TO 5 EDUCATION CENTRES & SLUM**
- commence 2 new centres for 60 children in total (5000rupees month)
- commence meals for the 60 children (100rupees week)
- commence proper meals for children at Village Bhumidan Bagnala and Jungle Village Kadargang (60 children) (100rupees week)
- cook 1000rupees month
- education support 1600rupees a month
- Begin to collect benchmark data about slums and village people

- **TOTAL = 8000 rupees month**

- get prices for improving the shelters for all education centres
- solar panels for education centres?

NGO STATUS

- license application fee **10 000rupees**
- establish Board and Board membership

COMMUNITY TRAINING

- Annual leadership & community service training for young men in the community (Doug and Amit)
- Annual Women's Day (Rowena and Daisy)

COMMUNITY EDUCATION PROGRAMS

- plan HIV/AIDS lectures
- plan parenting lectures to support children's education
- Daisy's women's centre training to re-commence. We need to source cheap second hand computers from a school, business or university

EMPLOY SPORTS/HEALTH TEACHER with Youth Worker role

- provide motor bike for this role
- develop community sports competition and identify sporting talent from slum and village children

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ANTI-HUMAN TRAFFICKING

- keep working with social work department of Kotdwara University and police
- rent rooms for rescued girls when needed (4000rupees month)

CHARITY PROMOTIONS

- business donations (Doug)
- marketing stories about people and projects
- Investigate real estate options for dream centre
- Administrator role (2.5 days a week) to support Amit and Daisy
- Develop a sponsor child program
- Soap Project
- Sports shoes Project
- Improve website – include a page about the team
- Continue to help Sharafat
- Project risk assessments

Thoughts...

- Posters and stickers
- Plants and birds
- Purchase music instruments this week
- Roof structure at Sunjay's house
- School dance competition
- Annual Project Help Function – bless others who serve, showcase the work of our projects
- MP3 music in all centres
- Working with women
- Disability centre
- Links with University – School of social work
- Youth projects – service and giving to the community. Would local business sponsor, if there was benefit? Gym and youth worker
- Teacher Intern or business intern Program
- Picnics for all centres

2017 Goals

EDUCATION

- **GOAL TO EXPAND TO 7 EDUCATION CENTRES & SLUM**
- commence 2 new centres for 60 children in total
- commence meals for the 60 children

EXCEPTIONAL CHILD SPONSORSHIP PROGRAM

ORGANISATION GROWTH

- develop a business plan
- grow donor base
- increase administrator role to 3 or 4 days a week
- accountant 1 or 2 days a week
- continue to improve marketing, donations and promotions

NGO Training and Conference

2018 Goals

EDUCATION

- **GOAL TO EXPAND TO 9 EDUCATION CENTRES & SLUM**
- commence 2 new centres for 60 children in total (5000rupees month)
- commence meals for the 60 children (100rupees week)
- fulltime educational leader and supervisor

ORGANISATION GROWTH

- develop a business plan
- grow donor base
- increase administrator role to 3 or 4 days a week
- accountant 1 or 2 days a week
- continue to improve marketing, donations and promotions

2019 Goals

- **GOAL TO EXPAND TO 10 EDUCATION CENTRES & SLUM**
- commence 1 new centre = 10 centres in total + the slum school
- evaluate education centres, teaching methodology
- music teacher?
- Fulltime social workers?
- Establish youth vocational training courses?
- Commence planning for new educational centres in the hill areas beyond Kotdwara

2020 Goals

Our VERY BIG vision is to purchase land (\$200 000AUS minimum) to establish a ministry centre. This Centre will ultimately provide;

- a house for Amit's family
- training facilities
- counseling
- accommodation for guests
- meeting hall (which can be rented out for additional income)
- kitchen for preparing all meals
- vegetable garden and other sustainable facilities
- car parking
- wifi
- disability safe house
- old person's haven for recreational and OT activities
- Trafficked persons safe house